Digitally Signed By

VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Wed, Aug 5, 2020 23:29:18 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs. 33,18,37,000 **/-** (Rupees Thirty three crore eighteen lakh thirty seven thousand) to Women Development & Child Welfare Department **-** Orders - Issued

---

FINANCE (FMU-WD,CW,LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No: 2083 **Dated:05-08-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , 08-11-2019
7 . G.O.Ms.No.46 , Finance(BG.I)Department , 25-05-2020
8 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , 19-03-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , 06-04-2020
11 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020
12 . WDC01-WOMC0SCHE(ICDS)/25/2020-PROG-I , WCDA&SC Dept , 22-07-2020
13 . FMU0PC(WCDS)/88/2020 (1146566) , Fin (FMU.WD&CW, LFB&IMS & H) Dept , 28-07-2020

*****

ORDER:-

In pursuance of the orders issued in references read above, the Director Women Development & Child Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 33,18,37,000 **/- (**Rupees Thirty three crore eighteen lakh thirty seven thousand**)** from the BE provision 2020-21 in relaxation of quarterly regulation orders towards meeting the expenditure under the following scheme.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2235021020609140141	V	1,078.05	265.04	0.00	1,343.09	1,274.80	68.29	0.00
2	2235021020609280283	V	9,236.32	0.00	0.00	9,236.32	0.00	465.34	8,770.98
3	2235021020609300301	V	190.00	144.54	0.00	334.54	144.54	42.66	147.34
4	2235021020609300302	V	233.70	229.69	0.00	463.39	229.69	25.91	207.79
5	2235021020609310311	V	74.99	0.00	0.00	74.99	21.00	12.00	41.99
6	2235021020609310312	V	28.84	0.00	0.00	28.84	11.20	2.66	14.98
7	2235021021209140141	V	2,082.52	0.00	0.00	2,082.52	1,199.67	500.00	382.85
8	2235021021209280283	V	19,740.40	0.00	0.00	19,740.40	0.00	698.01	19,042.39
9	2235021021209300301	V	147.84	0.00	0.00	147.84	0.00	62.40	85.44
10	2235021021209300302	V	158.90	0.00	0.00	158.90	0.00	85.20	73.70
11	2235021021209310311	V	25.01	0.00	0.00	25.01	7.00	4.00	14.01
12	2235021021209310312	V	24.02	10.79	0.00	34.81	16.80	4.00	14.01
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
13	2235021020609010011	V	3,262.22	921.26	0.00	4,183.48	921.26	145.72	3,116.50

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
14	2235021020609010012	V	31.16	0.99	0.00	32.15	0.99	10.31	20.85
15	2235021020609010013	V	913.43	237.18	0.00	1,150.61	237.18	57.73	855.70
16	2235021020609010015	V	891.67	0.25	0.00	891.92	0.25	285.95	605.72
17	2235021020609010016	V	775.20	0.00	0.00	775.20	0.00	159.30	615.90
18	2235021020609010017	V	16.31	4.14	0.00	20.45	4.14	2.11	14.20
19	2235021020609010018	V	146.80	0.00	0.00	146.80	0.00	58.80	88.00
20	2235021021209010011	V	4,649.83	0.00	0.00	4,649.83	0.00	355.65	4,294.18
21	2235021021209010012	V	72.20	0.00	0.00	72.20	0.00	3.77	68.43
22	2235021021209010013	V	1,567.96	0.00	0.00	1,567.96	0.00	98.31	1,469.65
23	2235021021209010015	V	1,105.26	0.00	0.00	1,105.26	0.00	95.40	1,009.86
24	2235021021209010016	V	1,534.25	0.00	0.00	1,534.25	0.00	53.13	1,481.12
25	2235021021209010017	V	28.00	0.00	0.00	28.00	0.00	2.09	25.91
26	2235021021209010018	V	184.59	0.00	0.00	184.59	0.00	19.61	164.98
27	2235021021209010019	V	0.02	0.40	0.00	0.42	0.40	0.02	0.00
		Total	**48,199.49**	**1,814.28**	**0.00**	**50,013.77**	**4,068.92**	**3,318.37**	**42,626.48**

The (Women, Children, Differently Abled and Senior Citizens Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The Principal Secretary, WCDA&SC Dept., AP Secretariat

The Director, Women Development & Child Welfare Department

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, A.P., Ibrahimpatnam

The Finance (Budget.I) & (Budget.II) Department

//FORWARDED BY ORDER//

SECTION OFFICER.